



Fiscal Note
H.B. 229 1st Sub. (Buff)
 2024 General Session
 Public Safety Answering Point
 Amendments
 by Watkins, C. (Watkins, Christine.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(2,173,000)	\$(362,200)	\$(2,535,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$(362,200)	\$(2,173,000)	\$(2,173,000)
Total Revenues	\$(362,200)	\$(2,173,000)	\$(2,173,000)

Enactment of this legislation could reduce dedicated credit revenue to the state by approximately \$362,200 one-time in Fiscal Year 2024 and by approximately \$2,173,000 ongoing beginning in Fiscal Year 2025. To the extent that additional public safety answering points may be maintained by the Bureau of Communications it could result in an additional reduction of dedicated credit revenue to the state in the amount of approximately \$1,000,000 each.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$2,173,000	\$2,173,000
General Fund, One-time	\$362,200	\$0	\$0
Total Expenditures	\$362,200	\$2,173,000	\$2,173,000

Enactment of this legislation could cost the Department of Public Safety approximately \$362,200 one-time from the General Fund in Fiscal Year 2024 and approximately \$2,173,000 ongoing from the General Fund beginning in Fiscal Year 2025 for costs related to the operation of public safety answering points. To the extent that additional public safety answering points may be maintained by the Bureau of Communications, it may result in an additional ongoing cost to the Department of Public Safety from the General Fund in the amount of approximately \$1,000,000 each.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(724,400)	\$(4,346,000)	\$(4,346,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could reduce costs to local governments for dispatch services by approximately \$2,173,000 annually.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.